

City of Bloomington
2007 Civil City Capital Budget Request

<u>Department</u>	<u>Fund</u>	<u>Amount</u>	<u>Project</u>
Controller	Special Non-Reverting Fund	36,000	Light Bars for vehicles
	Special Non-Reverting Fund	35,000	Crossing Flashers
		71,000	
Fire	General Fund	107,331	Lease for Medium Rescue
ITS	General Fund	128,000	Computers & Servers
Parking Enforcement	Parking Fund	122,000	Hardware & software upgrade
Parks	Parks Non-Reverting Fund	25,688	Mobile Stage Lease
	Parks Non-Reverting Fund	65,000	Frank Southern HVAC
	Parks Non-Reverting Fund	210,000	Banneker floor, wall repair, sprinklers
	Parks Non-Reverting Fund	8,800	Copier Lease Purchase
	Parks Non-Reverting Fund	59,623	Annual ESG pmt for improvements
	Parks Non-Reverting Fund	140,000	Bryan Park Tot Lot
	Parks General Fund	18,000	Third Street Fountain repair
	Parks General Fund	22,000	Site Amenities
	Parks General Fund	20,000	Cargo Van
	Parks General Fund	30,000	Truck
	Parks General Fund	25,000	Gym Floor for Banneker Center
		624,111	
Police	General Fund	145,000	Replacement of non-serviceable squad cars and expansion of fleet
Public Works	Alternative Transportation	200,000	Sidewalks
	Cum Capital Development	300,000	Multi-Use Paths
	Cum Capital Improvement	200,000	Multi-Use Paths
	Cum Capital Development	39,000	Equipment
	Cum Capital Development	165,000	Sanitation Truck
	Cum Capital Development	40,000	Hazard Elimination Grant for Henderson/Atwater/3rd
	Cum Capital Improvement	100,000	Bloomington Housing Authority
	Cum Capital Improvement	20,000	Fixtures for Showers Building
		1,064,000	
Street Department	Motor Vehicle Highway Fund	25,000	Right of Way Purchase
	Motor Vehicle Highway Fund	115,000	Dump Truck
	Motor Vehicle Highway Fund	220,000	Paver
		360,000	
Telecommunications	Telecom Non-Reverting	100,000	Network and Data Storage
	Telecom Non-Reverting	54,000	Server Replacement
	Telecom Non-Reverting	49,987	Council Chambers Upgrades
	Telecom Non-Reverting	25,000	Bloomington Digital Underground
		228,987	
Traffic	Motor Vehicle Highway Fund	160,000	Signal Upgrades
GRAND TOTAL		3,010,429	